

COTE D'IVOIRE PILOT PROJECT

Activity Overview for Year Two

Version 3rd October 2003

I : Strengthening Farmers' Organizations

Objectives	N°	Activities	Implementation Strategy	Expected Results /Deliverables	Performance Indicators	Status
Strengthening the internal management and the financial capabilities of farmers' cooperatives	1.1	Train officials to draft and implement campaign plans and budget structure	Training workshops	The cooperatives supported (17 with a membership of 25,000) are managed efficiently	34 officials from 17 cooperatives are trained A development plan drawn up by each cooperative is made available 51 officials and 17 accountants from 17 cooperatives are trained	This component has 2 subcomponents: one corresponds to the CIDA project, this subcomponent will continue with SCODEVI; the second one corresponds to the activities that are supposed to be implemented by cooperatives specialists from ANADER; these activities will start this fiscal year
	1.2	Train officials and the management staff of cooperatives on the handling of financial documents	Carrying out of diagnoses and activities with the participation of members of the cooperatives			
	1.3	Prepare, implement and carry out the follow-up of each cooperative's development plan	Carrying out of diagnoses and activities with the participation of members of the cooperatives			
	1.4	Train and give advise on matters of strategic management finance, human resources, goods and equipment, management control, external audit system	Carrying out of diagnoses and activities with the participation of members of the cooperatives			
Strengthening the commercial marketing capacities of cooperatives	1.5	- Institute a membership subscription of members of the cooperatives	Establishment and signature of membership subscription	The cooperatives supported (17 with a membership of 25,000) are competitive in the area of marketing	At least 75 % of the 25,000 members of the cooperatives sign their membership subscription with	

Establish or/and improve on the direct links between cooperatives and exporters	1.6	- Train members of cooperatives on marketing and price negotiation techniques (market organization, sales...), put in place and implement follow-up of a marketing mechanism	Training workshop		cooperatives supported	
	1.7	- Train and give advise on policy and the management of rural credit schemes	Carrying out of activities with the participation of members of the cooperatives		51 officials and 17 accountants from 17 cooperatives are trained	
	1.8	- Provide support in the search for trade prospects and business negotiation with partners			20 – 25 000 members of cooperatives trained	
	1.9	- Train and provide advise for the fixing of a cost price system			51 officials and 17 accountants from 17 cooperatives are trained	
	1.10	- Train and provide advise in management operations (determination of the start of campaign, packaging management, quality and transport) and warehousing and sales points			20 – 25 000 members of cooperatives trained	
				51 officials and 17 accountants from 17 cooperatives are trained		
Facilitate the accessibility of cooperatives and members of cooperatives to credit schemes	1.11	- Train on the preparation of funding documents, search for funding and sensitize for the profitability of cooperatives	Training workshops	Cooperatives and members of cooperatives are trained on the search for funding which they need	51 officials and 17 accountants from 17 cooperatives are trained	

II : Transfer of Technology

Objectives		Activities	Implementation Strategy	Expected Results /Deliverables	Performance Indicators	Status
Train producers on on IPM relative to fight against mirids and the black pod disease	2.1	- Organize Trainings of trainers	Training sessions, workshop Training of farmers on Farmers Field Schools Organization of farmers' days	Harvest losses are minimized	32 facilitators (8 extensionists and 24 Farmers Trainers) 64 Farmers Fields Schools are set up 1600 farmers belonging to 8 coops are trained The organization of at least one farmers' day	These activities will continue
	2.2	- Setting Farmers Field Schools		Farmers' income increase		
	2.3	- Training producers on IPM relative to the fight against mirids and the black pod disease				
Rehabilitate old and unprofitable plantations Opening up of new cocoa plantations in replacement of old ones or regenerated fallow lands	2.4	Training farmers on the regeneration of old cocoa plantations - Setting up of cocoa nurseries - Up rooting of old cocoa trees - Planting of shade trees (setting up of nurseries and/or collective vegetable farms)	Training of farmers on Farmers Field Schools Organization of farmers' days	Producers master techniques of regeneration Old cocoa plantations are regenerated 2 000 ha seedlings are planted	1600 farmers are trained in 64 farmers Field Schools The organization of at least one farmers' day The planting of at least 2000	These activities will start this year

		- Planting of cocoa seedlings			ha of seedlings using new selected material (selected pod)	These activities will start this year
Dissemination of harvest and post-harvest treatment techniques Improve on the quality of marketable cocoa	2.5	- Training of farmers in the techniques of harvesting, fermentation, drying and storage	Training of farmers in FFS Organization of farmers' days	Harvest and post-harvest treatment techniques are mastered by farmers	1600 farmers are trained in 64 Farmers Field Schools The organization of at least one farmers' day	These activities will start this year

III: Market Information Systems

Objectives	N°	Activities	Implementation Strategy	Expected Results /Deliverables	Performance Indicators	Status	
Obtain reliable data on members of cooperatives	3.1	- Carry out the training of cooperative accountants	Workshops and training seminars	Les 20 – 25 000 member of the 17 cooperatives supported by the project are registered in the computer data base of the cooperatives	17 accountants trained	These activities will start by SOCODEVI	
Enable cooperatives and their members to be informed on a daily basis about the prices of cocoa on the world market	3.2	- Put in place equipment: computers, accessories at the head office of cooperatives	Carry out of an inventory on cooperatives and their members	Reliable data on cooperatives is made available	Computers are bought and installed		
	3.3	- Train users or computer systems operators			The system is functional, cooperatives have information on market prices in real time and are competitive		About 75 computer users and operators are trained
	3.4	- Receive and enter statistical data on cooperatives and their members					Data on cooperatives is collected on a regular basis and stored in an inventory
	3.5	- Transfer data to the observatory of the cocoa/coffee sector for treatment					Data from the inventory is sent on a regular basis to the cocoa/coffee observatory
	3.6	- Carry out the transfer for dissemination to cooperatives					The computer unit carries out field trip
Possess reliable data on cooperatives, cocoa plantations, production and marketing	3.7	- Collect and enter field data (geographical location of plantations, their characteristics, production marketing)	Drafting and signing of a cooperation convention between STCP, SOCODEVI, Cooperatives, BNETD and ANADER	Reliable field data is forwarded by ANADER to the BNETD observatory.		Data on cocoa plantations is collected on a regular basis Data on cocoa	

				BNETD publishes reliable data that can be consulted from far and wide. The cooperation convention is respected by all the parties and the system functions efficiently.	plantations is duly forwarded to the cocoa/coffee observatory	
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IV: Social Issues

Objectives	N°	Activities	Implementation Strategy	Expected Results /Deliverables	Performance Indicators	Status
Eliminate the worst forms on cocoa farms	4.1	sensitize the farmers on the worst forms of Child labour;	Workshops, Framers Field Schools , meetings	The farmers are aware of the worst forms of child labour and do not use child labour on their farms	Training modules on child labour developed	These activities will continue with the technical assistance of WACAP
	4.2	Train the farmers on the risky works for the children			Facilitators are trained on child labour issues	

V: National Network

Objectives	N°	Activities	Implementation Strategy	Expected Results /Deliverables	Performance Indicators	Status
Create and sustain strategic linkages between STCP and cocoa stakeholders and provide policy guidance for program implementation (Oversee and promote STCP Pilot Project)	5.1	Coordinate STCP activities	Meetings, field visits	STCP workplans taking into account the government strategy and others partners activities in the sector are developed Establishment of the different project documents	Workplans developed and approved by the STCP National Network Meetings minutes available	These activities will continue
	5.2	Organize consultations with stakeholders to leverage support to STCP activities	Meetings, workshops	Elaboration and submission of proposals for funding STCP activities by some partners	Proposals developed and submitted to partners; Funds raised for STCP activities	These activities will start

VI: Management and Coordination

Objectives	N°	Activities	Implementation Strategy	Expected Results /Deliverables	Performance Indicators	Status
Provide day to day project implementation support, oversight and ensure the attainment of project targets and impact and also help the NNC building alliances with partners	6.1	Manage resources and coordinate activities of the project	Meetings , follow up of staff day to day activities, field visits	Office Staff , Technicians (master trainers , facilitators) and activity implementers receive necessary resources to do their works	Office staff , field technicians and activity implementers activity timelines respected	These activities will continue These activities will start this year with the technical assistance of the regional M&E coordinator These activities will start this year
	6.2	Backstop and oversee project implementation	Meetings, field visits	Elaboration of reports on the progress of the project activities	Activities status reports available: monthly highlights, quarterly and annual activities reports	
	6.3	Help promote STCP project in collaboration with the National Network coordinator	Meetings, field visits	STCP well known by partners; Agreement of partners to participate at the STCP activities	MOU, Awards signed with partners	
	6.4	Participate at the setting up framework for monitoring and evaluation of activities	Meetings, field visits, workshops	Framework set up for monitoring and evaluation of STCP activities	Report on M&E activities available	