

STCP PILOT PROJECT COTE D'IVOIRE

Activity Overview Year One

(Version: 3rd October 2003)

I. STRENGTHENING OF FARMERS' ORGANIZATIONS

Objective	No.	Activity	Implementation Strategy	Expected Results / Deliverables	Performance Indicators	Status
Strengthen the internal management and the financial capacity of farmers' cooperatives	1.1.	Train officials to draft and implement campaign plans and budget structure	Training workshops	The cooperatives supervised (17 with a membership of 25,000) are managed efficiently	34 officials from 17 cooperatives are trained	This component has 2 subcomponents: one corresponds to the CIDA project; the second corresponds to the activities that are supposed to be implemented by cooperatives specialists from ANADER See below, the status of the subcomponent One: The second subcomponent did not start because of the crisis which obliged the SOCODEVI technical assistant in charge of the activities to leave the country; hopefully these activities will start this coming fiscal year Drafting of output indicators and cooperative norms
	1.2.	Train officials and the management staff of cooperatives on the handling of financial documents	Training workshops	The cooperatives supervised (17 with a membership of 25,000) are managed	34 officials from 17 cooperatives are trained	Training and advise on decision making

				efficiently		
	1.3	Prepare, implement and carry out the follow-up of each cooperative's development plan	Carrying out of diagnoses and activities with the participation of members of the cooperatives		A development plan drawn up by each cooperative is made available	The setting up of a follow-up mechanism of the development plan (drafting of output indicators and norms of the cooperatives, setting up of a follow-up committee of the plan)
	1.4	Train and advise on strategic management, finance, human resources, goods and equipment, management control, external audit system			51 officials and 17 accountants from 17 cooperatives are trained	Tailored management operations, financial management, human resource management, information and control systems according to the specific needs of each cooperatives
Building the capacity of the commercial management of cooperatives	1.5.	Institute a membership subscription of members of the cooperatives	Establishment and signature of membership subscription	The cooperatives supervised (17 with a membership of 25,000) are competitive in the area of marketing	At least 75 % of the 25,000 members of the cooperatives subscribe to the cooperatives that benefit from aid	
	1.6.	Train members of cooperatives on marketing and price negotiation techniques (market organization, sales...), put in place and ensure follow-up of a marketing mechanism	Training workshop	The cooperatives supervised (17 with a membership of 25,000) are competitive in the area of marketing	51 officials and 17 accountants from 17 cooperatives are trained 20 – 25 000 members of cooperatives trained	Formulation of objectives and marketing strategies for cooperative and Union
Establish or/and improve on direct relations between cooperatives and exporters	1.7.	Train and give advise on the policy and management of rural credit schemes	Carrying out of activities with the participation of members of the cooperatives	The cooperatives supervised (17 with a membership of 25,000) are competitive in the area	51 officials and 17 accountants from 17 cooperatives are trained	Support in setting up of a pricing policy

				of marketing	20 – 25 000 members of cooperatives trained	
Improve on the accessibility of cooperatives and members of cooperatives to loans	1.8	Train on the drafting of financial documents, search for funding and to sensitive for the profitability of cooperatives	Training workshop	Cooperatives and their members (20-25,000) are trained in the search for funding which they so much need	51 officials and 17 accountants are trained	Training and advise for the growth and reinvestment of cooperatives

2. Technology/knowledge dissemination

Objective	No.	Activity	Implementation Strategy	Expected Results / Deliverables	Performance Indicators	Status
Train farmers on the collective fight against mirids and black pod disease	2.1	Organize the training of trainers Setting up of demonstration farms Train farmers on the collective fight against destructive insects and the black pod disease	Training workshop Training of farmers on demonstration farms Organization of farmers' days	Harvest losses are minimized Increase in farmers' revenue	17 extension workers and 51 Farmers Trainers are trained(TOT1 1) 64 FFS set up 1600 farmers trained The organization of at least one Farmers' day	12 extension workers and 26 farmers Trainers are trained (TOT 1) 64 FFS set up Training of 200 farmers in the fight against black pods disease and mirids through IPM methods.
Rehabilitate old unproductive plantations Opening up of new cocoa plantations to replace old plantations on improved fallowed land	2.2	Training farmers in the regeneration of old cocoa plantations Setting up of cocoa nurseries Uprooting of old cocoa trees Plant shade trees (build nurseries and/or collective vegetable farms Planting of young cocoa seedlings	Training of farmers on demonstration farms Organization of farmers' days	Regeneration techniques are mastered by farmers Old cocoa plantations are rehabilitated	1600 farmers trained in 64 FFS The organization of at least a farmers' day	These activities did not start yet. 60 ha of nurseries set up
Disseminate harvest and post-harvest treatment techniques To Improve the quality of marketable cocoa	2.3.	Train farmers in the techniques of harvesting, fermentation, drying and storage	Training of farmers in FFS Organization of farmers' days	Harvest and post-harvest treatment techniques are mastered by the farmers	1600 farmers trained in 64 demonstration farms The organization of at least a farmers' day	32 facilitators (8 extensionists & 24 Farmers Trainers) were trained during The training of trainers (TOT 2) None is organized

3. Market and Information Systems

Objective	No.	Activity	Implementation Strategy	Expected Results / Deliverables	Performance Indicators	Status
Possess reliable data on members of cooperatives	3.1.	Carry out training of cooperative accountants	Training workshops/seminars	The 20 – 25 000 members of the 17 cooperatives supported by the project are listed in the database of cooperatives	8 accountants trained	This component did not start yet due to the crisis; However , the coops that were trained by SOCODEVI implemented what they learned: see detail in SOCODEVI report ; Establishment and negotiations of Award with SCODEVI to start these activities during the coming fiscal year
Enable cooperatives and their members to be informed of the price of cocoa on the world market on a daily basis	3.2.	Installation of equipment: computers, accessories at the head office of Cooperatives Train users or computer system operators	Carrying out an inventory of cooperatives and their members	Reliable data on cooperatives is made available	Computer equipment is bought and installed	

4. Social issues:

Objective	No.	Activity	Implementation Strategy	Expected Results / Deliverables	Performance Indicators	Status
Eliminate the worst forms of child labour in cocoa plantations	4.1.	sensitize the farmers on the worst forms of Child labour;	Workshops , Framers Field Schools , meetings	Producers are sensitized on the abusive exploitation of children	Training modules on child labour developed; 36 trainers (12 specialized technicians and 26 farmers' Trainers are trained	Training modules on child labour developed with the participation of WACAP 8 cooperatives and their communities were sensitized; 38 facilitators were trained during TOT1; 430 producers are trained.
	4.2	Train the farmers on the risky works for the children	Workshops, Framers Field Schools, meetings	Producers are sensitized on the abusive exploitation of children and do not use child labour on their farms	36 trainers (12 specialized technicians and 26 farmers' Trainers are trained	8 cooperatives and their communities were sensitized; 38 facilitators were trained during TOT1; 430 producers are trained

5. National Network Activities

Objective	No.	Activity	Implementation Strategy	Expected Results / Deliverables	Performance Indicators	Status
Create and sustain strategic linkages between STCP and cocoa stakeholders and provide policy guidance for program implementation (Oversee and promote STCP Pilot Project)	5.1.	Coordinate STCP activities (Examine and adopt workplans and activities reports)	Meetings, fields visits	STCP workplans taking into account the government strategy and others partners activities in the sector are developed and Establishment of the different project documents	Workplans developed and approved by the STCP National Network Meetings minutes available Different reports of activities are approved	Examination, analysis & approval of the different workplans, reports
	5.2	Elect the National Network coordinator	Meetings	Meetings are organized for the election of a coordinator	Meetings minutes available	STCP Network members renewed. Meetings devoted to the appointment of the National Network. Coordinator elected
	5.3	Organize consultations with stakeholders to leverage support to STCP activities	Information meetings	Members of the network and main STCP partners and stakeholders are informed on a regular basis on the level of progress off the activities of the pilot Project	Meeting minutes available	Meeting devoted to the presentation of the state of progress of the project to members of the Network organized

6. Management and Coordination

Objective	No.	Activity	Implementation Strategy	Expected Results / Deliverables	Performance Indicators	Status
Provide day to day project implementation support, oversight and ensure the attainment of project targets and impact and also help the NNC building alliances with partners	6.1	Manage resources and coordinate activities of the project -Draw up the STCP pilot project implementation documents	Meetings, workshops, consultancy	Elaboration of the STCP implementation document, workplan and budget	The different STCP pilot project implementation documents are made available	Finalizing the pilot project implementation paper
		-Putting in place of staff and logistics	Announcements (in newspaper) for selection Meetings interviews	Elaboration of terms of reference of staff Elaboration of awards with project implementers Launching of bidding process for purchasing of investments	Staff members of the project are in place Project implementers in activities Logistics (office, equipments etc) are in place	Hiring of required staff) Award signed with ANADER for the disposal of Master Trainer and 8 extensionists to the pilot Negotiation in process with partners of the pilot projects (ANADER, CNRA, SOCODEVI) Main logistics in place
		-Inform/sensitize beneficiaries and administrative and political authorities on the objectives and activities of the pilot project	Field trips, meetings	Meetings and field trips organized	Beneficiaries and authorities of the pilot project zones are sensitized; Meetings minutes and field trips are available	Information and sensitization of the beneficiary population and administrative and political authorities of the pilot project were made; they designated their

						representatives to be members to the NNC
	6.2	Backstop and oversee project implementation	Meetings, field visits	Meetings, field visits	Activities status reports available: monthly highlights, quarterly and annual activities reports	
	6.3	Help promote STCP project in collaboration with the National Network coordinator	Meetings, field visits	STCP well known by partners; Agreement of partners to participate at the STCP activities	MOU, Awards signed with partners	Awards with ANADER signed Negotiation on going with partners of the pilot project (FDPCC, ADM, RECOR, WACAP, WINROCK)